
Mission

To provide leadership, and encourage and stimulate excellence throughout the organization to ensure the efficient and effective delivery of public services to Seminole County residents in accordance with the overall policy of the Board of County Commissioners.

Business Strategy

The County Manager facilitates the implementation and compliance of all Board of County Commissioners' policies, directives and laws; and maintains cooperative and professional relations with County Constitutional Officers, other local, State, and Federal governmental and community organizations to secure support for and promote understanding of Board policies and actions. The County Manager serves as Budget Officer and directs the preparation and administration of the County's annual budget; analyzes legislative and other issues and makes recommendations to the Board. The County Manager also prepares and submits financial, operating, statistical and performance data to the Board as needed or requested; and provides oversight of all County operations and staff under the Board of County Commissioners.

Objectives

Ensure the provision of quality and timely services to Seminole County residents in accordance with the overall policy of the Board of County Commissioners.

Cultivate, throughout the organization, a continuous improvement mindset and a customer service attitude that strives to anticipate, meet and exceed customer expectations.

Facilitate communication across the organization.

Provide information to the public regarding County services.

Establish a partnership with the private sector in facilitating economic development and job creation in Seminole County.

Department:		ADMINISTRATIVE OFFICES			Seminole County	
Division:		COUNTY MANAGER			FY 2003/04	
Section:		OPERATIONS			FY 2004/05	
	2001/02 Actual Expenditures	2002/03 Adopted Budget	2003/04 Adopted Budget	Percent Change 2003/04 Budget over 2002/03 Budget	2004/05 Approved Budget	Percent Change 2004/05 Budget over 2003/04 Budget
EXPENDITURES:						
Personal Services	568,359	610,312	658,722	7.9%	704,251	6.9%
Operating Services	24,986	112,626	104,478	-7.2%	105,526	1.0%
Capital Outlay	0	0	0		0	
Debt Service	0	0	0		0	
Grants and Aid	5,000	0	0		0	
Reserves/Transfers	0	0	0		0	
Subtotal Operating	598,345	722,938	763,200	5.6%	809,777	6.1%
Capital Improvements	0	0	0		0	
TOTAL EXPENDITURES	598,345	722,938	763,200	5.6%	809,777	6.1%
FUNDING SOURCE(S)						
General Fund	598,345	722,938	763,200	5.6%	809,777	6.1%
TOTAL FUNDING SOURCE(S)	598,345	722,938	763,200	5.6%	809,777	6.1%
Full Time Positions	7	7	7		7	
Part-Time Positions	0	0	0		0	
New Programs and Highlights for Fiscal Year 2003/04						
New Programs and Highlights for Fiscal Year 2004/05						
Capital Improvements		2003-04	2004-05	2005-06	2006-07	2007-08
Total Project Cost		0	0	0	0	0
Total Operating Impact		0	0	0	0	0